#### CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned officers of

#### **Kinsley-Offerle Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2015/2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	136,000
TOTAL		136,000
Budget Summary	4	

e Received: August 15, 2015 County Clerk

Permanent Recreation Commission Address

Kinsley-Offerle Recreation Commission

Kinsley, KS 67547

120 W 8th

Provide point of contact: Beth Schmitt POC phone number: (620) 659-3646

Vermeen

mmission Members

Sponsoring USD/City Address

Unified School District No. 347

120 W 8th Kinsley, KS 67547

Other County: Ford County Hodgeman County Other County:

Other County: 0 Other County: 0

Other County: 0 Statement of Conditional Lease-Purchase and Certificate of Participation

	Staten	ient of Cor	iditiona	il Lease-Pu	rchase and Certif	icate of Participatio	on	MICE CONTRACTOR
		Term		Ending	Total	icate of Participation Princ Bal On	Pmts Due	Pmts Due
1		of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	of	Financed			
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2014/2015	2014/2015	2015/2016
NONE								
							-	
Total						0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2015/2016

# **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	59,973	50,180	64,231
Receipts:			f
USD 347 Appropriation	59,000	56,100	62,000
Recreation Program Fees	6,378	4,990	5,724
Other	4,205	2,485	4,030
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	17	15	15
Total Receipts	69,600	63,590	71,769
Resources Available	129,573	113,770	136,000
Expenditures: City Tax Portion	27,277	16,468	30,000
Donations		,	3,000
Liability Expense	2,452	1,950	5,000
Office Expense	135	312	5,000
Payroll Expenses	11,325	11,855	20,000
Recreation Program Expenses	38,204	18,954	73,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	79,393	49,539	136,000
Unencumbered Cash Balance	50,180	64,231	0

Dollar amount to be raised by 2 mill: \$ 52,534

## NOTICE OF BUDGET HEARING

The governing body of

# **Kinsley-Offerle Recreation Commission**

will meet on August 13, 2015 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this meeting.

#### SUPPORTING COUNTIES

Edwards County (home county), Ford County, Hodgeman County

# BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed oddgot year.	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013/2014	2014/2015	2015/2016
General	79,393	49,539	136,000
Totals	79,393	49,539	136,000

Lease Purchases:	2012	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

Beth Schmitt	
Recreation Commission Secretary	

Page No.

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# Proof of Publication

-					
Norma Improla					
of lawful age, being duly sworn upon oath states that he/she is the editor of THE EDWARDS COUNTY SENTINEL.					
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.					
THAT said newspaper was entered as second class matter at the post office of its publication;					
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.					
THE ATTACHED was published on the following dates in a regular issue of said newspaper:					
1st Publication was made on the 29 day of 15, 20 15					
2nd Publication was made on the day of, 20					
3rd Publication was made on the day of, 20					
4th Publication was made on the, 20,					
5th Publication was made on the day of, 20					
6th Publication was made on the day of, 20					
0					
Publication fee \$28					
Affidavit, Notary's Fees \$					
Additional Copies@ \$					
Total Publication Fee \$_2 ROD					
Norma Immooth					
(Signed)					
Witness my hand this <u>29</u> day of <u>11, 20</u> 15					
SUBSCRIBED and SWORN to before me thisQ					
day of, 20_15.  LOCY Chaleroin (Notary Public)					
My commission expires 3.7.3018					
KELLY C. ANDERSON Notary Public - State of Marsess My Appt. Expires February 7, 2013					

State of Kansas, County of Edwards, ss:

### (First published in the Edwards County Sentinel on Wednesday, July 29, 2015)

NOTICE OF HUDGET BEARING

#### SUPPORTING COUNTIES

ofs County (Sume county), Ford County, Hodgemen G QUINGET SCHOMARY OF EXPENDITURES or expenditure ensum in the maximum expenditure line

proposed budget year.	New Year Actual 3013/2014	Current Vent Entimated 2014/2015	Proposed Badget Year 2615/2016
Quartel	79,341	49,539	136,00
Tetals	79,001	49,535	136,000
Leon Purkins	2012	1111	504
July 1,			